

# FY 2021-22 Budget Amendment Form

## Budget Amendment

One-time increase of \$63,000 to the Austin Public Library's department budget for the purchase of laptops dedicated to the department's device lending program, which will be made available through the library circulation.

## Strategic Outcome Alignment

Economic Opportunity & Affordability

## Lead Sponsor

CM Fuentes

## Cosponsors (optional)

## Amount and Source of Funding

Ongoing	One-Time	FTEs	Source of Funds
	\$ 63,000.00		General Fund/Revised Sales Tax Revenue

## Additional Information

Proposed funding allows for the purchase of 6 laptops per library branch that will be dedicated to APL's device loan program. This amendment would allow for an increase of 6 more laptops to be added to each branch's circulation. Digital inclusion is a priority for APL and is also an important part of the City's Imagine Austin plan and SD23. Additional funding would ensure an increase in availability of digital library materials to enable more residents the opportunity of digital literacy.